

Scheduling, System Control, and Dispatch Service (DSW-SD4) Calculation of Fiscal Year 2026 Charge

Effective October 1, 2025

$\text{Charge per Schedule} = \frac{\text{Annual Cost of Schedule Personnel and Related Costs}}{\text{Number of Schedule per Year}}$
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- **Numerator:** The Annual Costs of Scheduling Personnel and Related Costs represents the annual cost of transmission scheduling personnel, facilities, equipment, software, and other related costs involved in providing the service.
- **Denominator:** The Number of Schedules per Year represents the total daily tags which result in a schedule, excluding schedules that return energy in kind.

Annual Cost of Scheduling Personnel and Related Costs		
Labor	\$9,013,414	
Capital	\$1,608,142	
	Total	\$10,621,556

Number of Schedules per Year		
	Total	847,322

Charge per Schedule per Day

\$12.54