

BOULDER CANYON PROJECT
FISCAL YEAR 2027 MONTHLY BILLING (PROPOSED)
Final Rates effective Oct. 1, 2026 - Sep. 30, 2027

	Oct		Nov		Dec		Jan		Feb		Mar		Apr	
	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity
Agua Caliente Band of Cahuilla Indians	\$ 1,737.82	\$ 2,224.93	\$ 2,168.68	\$ 2,224.93	\$ 1,852.71	\$ 2,224.93	\$ 1,852.71	\$ 2,224.93	\$ 1,651.64	\$ 2,224.93	\$ 3,360.74	\$ 2,224.93	\$ 2,455.92	\$ 2,224.93
Anza Electric Coop, Inc.	1,895.46	2,447.11	2,383.69	2,447.11	2,039.06	2,447.11	2,039.06	2,447.11	1,809.30	2,447.11	3,690.41	2,447.11	2,699.60	2,447.11
Arizona Power Authority	482,121.15	626,964.30	594,788.89	626,964.30	505,708.80	626,964.30	507,379.23	626,964.30	456,632.67	626,964.30	931,553.68	626,964.30	681,780.94	626,964.30
Augustine Band of Cahuilla Indians	573.78	733.18	717.23	733.18	616.82	733.18	616.82	733.18	545.09	733.18	1,104.53	733.18	817.64	733.18
Bishop Paiute Tribe	458.61	584.01	573.26	584.01	487.27	584.01	487.27	584.01	429.94	584.01	874.22	584.01	644.91	584.01
Cabazon Band of Mission Indians	1,220.96	1,539.36	1,493.87	1,539.36	1,278.41	1,539.36	1,278.41	1,539.36	1,134.77	1,539.36	2,327.00	1,539.36	1,694.97	1,539.36
California Department of Water Resources	3,603.33	4,589.52	4,479.04	4,589.52	3,818.67	4,589.52	3,833.03	4,589.52	3,387.99	4,589.52	6,919.54	4,589.52	5,067.63	4,589.52
Chemehuevi Indian Tribe	1,678.54	2,142.41	2,094.59	2,142.41	1,778.97	2,142.41	1,778.97	2,142.41	1,678.11	2,142.41	3,227.96	2,142.41	2,367.17	2,142.41
City of Anaheim	27,141.72	61,818.84	33,744.14	61,818.84	28,763.62	61,818.84	28,849.74	61,818.84	25,605.94	61,818.84	52,230.94	61,818.84	38,222.31	61,818.84
City of Azusa	2,610.97	6,179.66	3,242.19	6,179.66	2,768.77	6,179.66	2,768.77	6,179.66	2,467.51	6,179.66	5,021.09	6,179.66	3,672.57	6,179.66
City of Banning	1,049.20	3,091.42	1,293.53	3,091.42	1,106.69	3,091.42	1,106.69	3,091.42	991.71	3,091.42	2,012.16	3,091.42	1,466.00	3,091.42
City of Boulder City	41,380.56	30,911.00	51,966.28	30,911.00	44,267.57	30,911.00	44,411.21	30,911.00	39,412.79	30,911.00	80,405.54	30,911.00	58,846.28	30,911.00
City of Burbank	13,867.30	31,104.62	17,269.53	31,104.62	14,714.27	31,104.62	14,757.33	31,104.62	13,092.11	31,104.62	26,715.37	31,104.62	19,552.03	31,104.62
City of Cerritos	3,604.23	4,602.21	4,480.16	4,602.21	3,819.62	4,602.21	3,833.98	4,602.21	3,403.20	4,602.21	6,935.63	4,602.21	5,083.26	4,602.21
City of Colton	2,079.67	4,637.13	2,596.00	4,637.13	2,208.75	4,637.13	2,223.10	4,637.13	1,964.93	4,637.13	4,015.92	4,637.13	2,940.23	4,637.13
City of Corona	3,577.46	4,583.17	4,468.23	4,583.17	3,807.34	4,583.17	3,821.70	4,583.17	3,390.68	4,583.17	6,910.67	4,583.17	5,057.29	4,583.17
City of Glendale	37,465.51	30,911.00	46,652.45	30,911.00	39,747.89	30,911.00	39,877.08	30,911.00	35,384.09	30,911.00	72,174.93	30,911.00	52,824.93	30,911.00
City of Pasadena	31,862.74	30,907.83	40,079.82	30,907.83	34,146.86	30,907.83	34,261.78	30,907.83	30,397.45	30,907.83	62,015.98	30,907.83	45,395.06	30,907.83
City of Rancho Cucamonga	3,550.48	4,602.21	4,484.82	4,602.21	3,823.60	4,602.21	3,837.97	4,602.21	3,406.74	4,602.21	6,942.85	4,602.21	5,088.55	4,602.21
City of Riverside	20,325.87	46,364.92	25,321.21	46,364.92	21,574.70	46,364.92	21,646.47	46,364.92	19,206.22	46,364.92	39,173.22	46,364.92	28,665.79	46,364.92
City of Vernon	14,613.81	34,002.42	18,173.95	34,002.42	15,489.49	34,002.42	15,532.56	34,002.42	13,781.20	34,002.42	28,122.25	34,002.42	20,585.66	34,002.42
City of Victorville	3,157.13	4,027.73	3,917.71	4,027.73	3,343.69	4,027.73	3,358.04	4,027.73	2,970.57	4,027.73	6,070.30	4,027.73	4,448.68	4,027.73
Colorado River Commission of Nevada	577,792.48	616,350.65	715,255.93	616,350.65	608,550.92	616,350.65	610,565.03	616,350.65	547,048.43	616,350.65	1,115,950.02	616,350.65	816,753.02	616,350.65
Fort McDowell Yavapai Nation	375.38	517.35	505.32	517.35	433.13	517.35	433.13	517.35	389.82	517.35	779.64	517.35	577.51	517.35
Gila River Indian Community	3,709.46	4,602.21	4,482.86	4,602.21	3,809.72	4,602.21	3,824.04	4,602.21	3,394.37	4,602.21	6,931.96	4,602.21	5,070.07	4,602.21
Hualapai Indian Tribe	458.61	584.01	573.26	584.01	487.27	584.01	487.27	584.01	429.94	584.01	874.22	584.01	644.91	584.01
Imperial Irrigation District	3,602.36	4,602.21	4,492.18	4,602.21	3,817.64	4,602.21	3,831.99	4,602.21	3,401.43	4,602.21	6,946.38	4,602.21	5,080.61	4,602.21
Kaibab Band of Paiute Indians	156.13	190.44	184.52	190.44	156.13	190.44	156.13	190.44	141.94	190.44	283.88	190.44	212.91	190.44
Las Vegas Paiute Tribe	833.09	1,056.92	1,034.18	1,056.92	876.18	1,056.92	876.18	1,056.92	775.63	1,056.92	1,594.36	1,056.92	1,163.45	1,056.92
Los Angeles Dept. of Water and Power	362,159.03	758,641.57	447,422.15	758,641.57	380,048.42	758,641.57	381,303.56	758,641.57	345,495.94	758,641.57	704,798.44	758,641.57	515,834.61	758,641.57
Metropolitan Water Dist. of Southern CA	699,209.89	382,507.42	854,597.76	382,507.42	731,801.99	382,507.42	734,089.40	382,507.42	629,607.15	382,507.42	1,284,375.86	382,507.42	940,027.70	382,507.42
Morongo Band of Mission Indians	1,319.60	1,685.36	1,635.16	1,685.36	1,391.32	1,685.36	1,405.66	1,685.36	1,247.89	1,685.36	2,538.80	1,685.36	1,864.66	1,685.36
Navajo Tribal Utility Authority	3,400.33	4,602.21	4,509.76	4,602.21	3,832.58	4,602.21	3,846.98	4,602.21	3,414.74	4,602.21	6,973.56	4,602.21	5,100.50	4,602.21
Pascua Yaqui Tribe	515.71	669.70	658.96	669.70	558.68	669.70	558.68	669.70	501.38	669.70	1,002.76	669.70	744.91	669.70
Pechanga Band of Luiseno Mission Indians	2,411.34	3,069.20	2,985.47	3,069.20	2,554.88	3,069.20	2,554.88	3,069.20	2,267.81	3,069.20	4,621.74	3,069.20	3,387.36	3,069.20
Salt River Pima-Maricopa Indian Community	3,400.33	4,602.21	4,509.76	4,602.21	3,832.58	4,602.21	3,846.98	4,602.21	3,414.74	4,602.21	6,973.56	4,602.21	5,100.50	4,602.21
San Diego County Water Authority	1,909.98	2,485.20	2,426.97	2,485.20	2,067.95	2,485.20	2,067.95	2,485.20	1,838.18	2,485.20	3,748.16	2,485.20	2,742.91	2,485.20
San Luis Rey River Indian Water Authority	3,603.33	4,589.52	4,479.04	4,589.52	3,818.67	4,589.52	3,833.03	4,589.52	3,387.99	4,589.52	6,919.54	4,589.52	5,067.63	4,589.52
San Manuel Band of Mission Indians	3,072.68	3,916.64	3,819.31	3,916.64	3,259.33	3,916.64	3,259.33	3,916.64	2,900.38	3,916.64	5,915.62	3,916.64	4,321.85	3,916.64
Southern California Edison Company	131,988.32	428,872.34	162,441.64	428,872.34	138,374.62	428,872.34	138,833.86	428,872.34	123,406.28	428,872.34	251,735.03	428,872.34	184,241.17	428,872.34
Timbisha Shoshone Tribe	130.26	180.91	173.68	180.91	159.20	180.91	159.20	180.91	130.26	180.91	274.99	180.91	202.62	180.91
Tohono O'odham Nation Utility Authority	3,353.04	4,157.86	4,040.84	4,157.86	3,439.01	4,157.86	3,453.34	4,157.86	3,066.45	4,157.86	6,261.87	4,157.86	4,585.35	4,157.86
Tonto Apache Tribe	303.38	384.05	375.62	384.05	317.83	384.05	317.83	384.05	288.94	384.05	577.88	384.05	418.96	384.05
Torres Martinez Desert Cahuilla Indians	1,994.31	2,545.50	2,482.13	2,545.50	2,109.09	2,545.50	2,123.44	2,545.50	1,879.53	2,545.50	3,830.80	2,545.50	2,812.13	2,545.50
Twenty-Nine Palms Band of Mission Indians	1,577.90	2,024.97	1,979.55	2,024.97	1,678.31	2,024.97	1,692.66	2,024.97	1,491.83	2,024.97	3,055.39	2,024.97	2,237.75	2,024.97
Viejas Band of Kumeyaay Indians	1,663.61	2,129.71	2,079.52	2,129.71	1,764.01	2,129.71	1,778.35	2,129.71	1,577.57	2,129.71	3,212.50	2,129.71	2,352.01	2,129.71
Total	\$ 2,508,516.85	\$ 3,173,937.14	\$ 3,093,534.84	\$ 3,173,937.14	\$ 2,636,303.03	\$ 3,173,937.14	\$ 2,644,850.82	\$ 3,173,937.14	\$ 2,344,143.27	\$ 3,173,937.14	\$ 4,781,981.89	\$ 3,173,937.14	\$ 3,499,922.52	\$ 3,173,937.14



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FISCAL YEAR 2027 MONTHLY BILLING (PROPOSED)
Final Rates effective Oct. 1, 2026 - Sep. 30, 2027

	May		Jun		Jul		Aug		Sep		Total	Total	Total
	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy	Capacity	Energy Charge	Capacity Charge	Base Charge
Agua Caliente Band of Cahuilla Indians	\$ 2,455.92	\$ 2,224.93	\$ 2,297.94	\$ 2,224.93	\$ 2,341.03	\$ 2,224.93	\$ 2,341.03	\$ 2,224.93	\$ 2,183.04	\$ 2,224.93	\$ 26,699.18	\$ 26,699.16	\$ 53,398.34
Anza Electric Coop, Inc.	2,699.60	2,447.11	2,541.64	2,447.11	2,584.72	2,447.11	2,584.72	2,447.11	2,398.05	2,447.11	29,365.31	29,365.32	58,730.63
Arizona Power Authority	681,780.94	626,964.30	640,034.55	626,964.30	651,929.17	626,964.30	651,093.96	626,964.30	604,624.27	627,002.62	7,389,428.25	7,523,609.92	14,913,038.17
Augustine Band of Cahuilla Indians	817.64	733.18	760.26	733.18	774.61	733.18	774.61	733.18	717.23	733.18	8,836.26	8,798.16	17,634.42
Bishop Paiute Tribe	644.91	584.01	601.92	584.01	616.25	584.01	616.25	584.01	573.26	584.01	7,008.07	7,008.12	14,016.19
Cabazon Band of Mission Indians	1,694.97	1,539.36	1,594.42	1,539.36	1,623.15	1,539.36	1,623.15	1,539.36	1,508.24	1,539.36	18,472.32	18,472.32	36,944.64
California Department of Water Resources	5,067.63	4,589.52	4,751.80	4,589.52	4,852.29	4,589.52	4,837.94	4,589.52	4,493.40	4,589.52	55,112.29	55,074.24	110,186.53
Chemehuevi Indian Tribe	2,367.17	2,142.41	2,223.71	2,142.41	2,266.75	2,142.41	2,252.40	2,142.41	2,094.59	2,142.41	25,708.93	25,708.92	51,417.85
City of Anaheim	38,222.31	61,818.84	35,882.76	61,818.84	36,543.00	61,818.84	36,499.94	61,818.84	33,902.03	61,818.84	415,608.45	741,826.08	1,157,434.53
City of Azusa	3,672.57	6,179.66	3,443.04	6,179.66	3,514.77	6,179.66	3,514.77	6,179.66	3,256.54	6,179.66	39,953.56	74,155.92	114,109.48
City of Banning	1,466.00	3,091.42	1,379.77	3,091.42	1,408.51	3,091.42	1,408.51	3,091.42	1,307.90	3,091.42	15,996.67	37,097.04	53,093.71
City of Boulder City	58,846.28	30,911.00	55,241.10	30,911.00	56,260.90	30,911.00	56,189.08	30,911.00	52,181.73	30,911.00	639,409.32	370,932.00	1,010,341.32
City of Burbank	19,552.03	31,104.62	18,360.53	31,104.62	18,705.06	31,104.62	18,676.35	31,104.62	17,341.30	31,104.62	212,603.21	373,255.44	585,858.65
City of Cerritos	5,083.26	4,602.21	4,767.35	4,602.21	4,853.50	4,602.21	4,853.50	4,602.21	4,508.88	4,602.21	55,226.57	55,226.52	110,453.09
City of Colton	2,940.23	4,637.13	2,753.77	4,637.13	2,811.14	4,637.13	2,811.14	4,637.13	2,610.35	4,637.13	31,955.23	55,645.56	87,600.79
City of Corona	5,057.29	4,583.17	4,755.58	4,583.17	4,841.78	4,583.17	4,827.41	4,583.17	4,482.60	4,583.17	54,998.03	54,998.04	109,996.07
City of Glendale	52,824.93	30,911.00	49,595.14	30,911.00	50,513.84	30,911.00	50,442.06	30,911.00	46,853.41	30,911.00	574,356.26	370,932.00	945,288.26
City of Pasadena	45,395.06	30,907.83	42,608.15	30,907.83	43,398.26	30,907.83	43,340.79	30,907.83	40,252.20	30,907.83	493,154.15	370,893.96	864,048.11
City of Rancho Cucamonga	5,088.55	4,602.21	4,772.31	4,602.21	4,858.56	4,602.21	4,858.56	4,602.21	4,513.57	4,602.21	55,226.56	55,226.52	110,453.08
City of Riverside	28,665.79	46,364.92	26,914.55	46,364.92	27,416.95	46,364.92	27,373.89	46,364.92	25,421.69	46,364.92	311,706.35	556,379.04	868,085.39
City of Vernon	20,585.66	34,002.42	19,322.39	34,002.42	19,681.27	34,002.42	19,652.56	34,002.42	18,260.08	34,002.42	223,800.88	408,029.04	631,829.92
City of Victorville	4,448.68	4,027.73	4,176.02	4,027.73	4,247.77	4,027.73	4,247.77	4,027.73	3,946.41	4,027.73	48,332.77	48,332.76	96,665.53
Colorado River Commission of Nevada	816,753.02	616,350.65	766,687.84	616,350.65	780,973.68	616,350.65	779,966.62	616,350.65	724,290.68	616,350.65	8,860,587.67	7,396,207.80	16,256,795.47
Fort McDowell Yavapai Nation	577.51	517.35	534.20	517.35	548.63	517.35	548.63	517.35	505.32	517.35	6,208.22	6,208.20	12,416.42
Gila River Indian Community	5,070.07	4,602.21	4,754.98	4,602.21	4,840.92	4,602.21	4,840.92	4,602.21	4,497.18	4,602.21	55,226.55	55,226.52	110,453.07
Hualapai Indian Tribe	644.91	584.01	601.92	584.01	616.25	584.01	616.25	584.01	573.26	584.01	7,008.07	7,008.12	14,016.19
Imperial Irrigation District	5,080.61	4,602.21	4,764.87	4,602.21	4,850.98	4,602.21	4,850.98	4,602.21	4,506.53	4,602.21	55,226.56	55,226.52	110,453.08
Kaibab Band of Paiute Indians	212.91	190.44	198.72	190.44	198.72	190.44	198.72	190.44	184.52	190.44	2,285.23	2,285.28	4,570.51
Las Vegas Paiute Tribe	1,163.45	1,056.92	1,091.63	1,056.92	1,120.36	1,056.92	1,120.36	1,056.92	1,034.18	1,056.92	12,683.05	12,683.04	25,366.09
Los Angeles Dept. of Water and Power	515,834.61	758,641.57	484,239.65	758,641.57	493,242.05	758,641.57	492,607.27	758,641.57	457,448.86	758,641.57	5,580,434.59	9,103,698.84	14,684,133.43
Metropolitan Water Dist. of Southern CA	940,027.70	382,507.42	882,444.54	382,507.42	898,840.04	382,507.42	897,689.23	382,507.42	833,665.46	382,507.42	10,326,376.72	4,590,089.04	14,916,465.76
Morongo Band of Mission Indians	1,864.66	1,685.36	1,749.91	1,685.36	1,778.60	1,685.36	1,778.60	1,685.36	1,649.50	1,685.36	20,224.36	20,224.32	40,448.68
Navajo Tribal Utility Authority	5,100.50	4,602.21	4,783.52	4,602.21	4,869.97	4,602.21	4,869.97	4,602.21	4,524.17	4,602.21	55,226.58	55,226.52	110,453.10
Pascua Yaqui Tribe	744.91	669.70	687.61	669.70	701.93	669.70	701.93	669.70	658.96	669.70	8,036.42	8,036.40	16,072.82
Pechanga Band of Luiseno Mission Indians	3,387.36	3,069.20	3,186.42	3,069.20	3,243.83	3,069.20	3,229.48	3,069.20	2,999.83	3,069.20	36,830.40	36,830.40	73,660.80
Salt River Pima-Maricopa Indian Community	5,100.50	4,602.21	4,783.52	4,602.21	4,869.97	4,602.21	4,869.97	4,602.21	4,524.17	4,602.21	55,226.58	55,226.52	110,453.10
San Diego County Water Authority	2,742.91	2,485.20	2,570.58	2,485.20	2,628.02	2,485.20	2,613.66	2,485.20	2,426.97	2,485.20	29,784.24	29,822.40	59,606.64
San Luis Rey River Indian Water Authority	5,067.63	4,589.52	4,751.80	4,589.52	4,852.29	4,589.52	4,837.94	4,589.52	4,493.40	4,589.52	55,112.29	55,074.24	110,186.53
San Manuel Band of Mission Indians	4,321.85	3,916.64	4,063.40	3,916.64	4,135.19	3,916.64	4,135.19	3,916.64	3,833.67	3,916.64	47,037.80	46,999.68	94,037.48
Southern California Edison Company	184,241.17	428,872.34	172,961.10	428,872.34	176,175.77	428,872.34	175,946.15	428,872.34	163,388.82	428,872.34	2,003,733.93	5,146,468.08	7,150,202.01
Timbisha Shoshone Tribe	202.62	180.91	188.15	180.91	188.15	180.91	188.15	180.91	173.68	180.91	2,170.96	2,170.92	4,341.88
Tohono O'odham Nation Utility Authority	4,585.35	4,157.86	4,298.77	4,157.86	4,384.74	4,157.86	4,370.41	4,157.86	4,055.17	4,157.86	49,894.34	49,894.32	99,788.66
Tonto Apache Tribe	418.96	384.05	404.51	384.05	404.51	384.05	404.51	384.05	375.62	384.05	4,608.55	4,608.60	9,217.15
Torres Martinez Desert Cahuilla Indians	2,812.13	2,545.50	2,639.96	2,545.50	2,683.00	2,545.50	2,683.00	2,545.50	2,496.48	2,545.50	30,546.00	30,546.00	61,092.00
Twenty-Nine Palms Band of Mission Indians	2,237.75	2,024.97	2,094.31	2,024.97	2,137.34	2,024.97	2,137.34	2,024.97	1,979.55	2,024.97	24,299.68	24,299.64	48,599.32
Viejas Band of Kumeyaay Indians	2,352.01	2,129.71	2,208.59	2,129.71	2,251.62	2,129.71	2,237.28	2,129.71	2,079.52	2,129.71	25,556.59	25,556.52	51,113.11
Total	\$ 3,499,922.52	\$ 3,173,937.14	\$ 3,285,469.20	\$ 3,173,937.14	\$ 3,346,579.84	\$ 3,173,937.14	\$ 3,342,262.95	\$ 3,173,937.14	\$ 3,103,796.27	\$ 3,173,975.46	\$ 38,087,284.00	\$ 38,087,284.00	\$ 76,174,568.00

