

**UNITED STATES DEPARTMENT OF ENERGY
WESTERN AREA POWER ADMINISTRATION**

**COLORADO RIVER STORAGE PROJECT REGION
Colorado River Storage Project**

SCHEDULING, SYSTEM CONTROL, AND DISPATCH SERVICE
(Approved Under Rate Order No. WAPA-220)

Effective:

The first day of the first full billing period beginning on the later of the following events: (1) when the Western Area Power Administration - Colorado River Storage Project (WAPA-CRSP) region officially becomes a member of, and transfers functional control of Colorado River Storage Project (CRSP) transmission facilities to, the Southwest Power Pool (SPP); or (2) the go-live date of the expansion of the SPP Regional Transmission Organization (RTO) into the Western Interconnection (scheduled for April 1, 2026, as of date of the approved Rate Order) and extending through March 31, 2031, or until superseded by another rate schedule, whichever occurs earlier. Notification of the actual effective date will be posted on WAPA-CRSP's Rates website and on WAPA-CRSP's Open Access Same-Time Information System (OASIS) website.

Applicable:

Scheduling, System Control, and Dispatch Service (SSCD) is required to schedule the movement of power through, out of, within, or into one or both of the SPP Balancing Authority Areas (BAA) and certain parts of the transmission system not located within an SPP BAA. WAPA-CRSP's annual revenue requirement (ARR) for SSCD will be separated between service provided for CRSP transmission facilities in

the CRSP Zone (CRSPZ or Zone 103) and for CRSP transmission facilities determined to be in other SPP RTO transmission pricing zones. The ARR and ARR subtotals will be calculated using the formula outlined below.

Formula Rate:

Define:

A = Operation & Maintenance Expense for SSCD (\$)

B = Administrative and General Expense for SSCD (\$)

C = Depreciation Expense for SSCD (\$)

D = Interest Expense for SSCD (\$)

E = Prior Period True-up (\$)

F = Applicable ratio share of plant for CRSPZ and for other SPP RTO transmission pricing zones (%)

$SSCD\ ARR = (A + B + C + D + E)$

$ARR\ Subtotals = (SSCD\ ARR) * F$

A recalculated ARR will go into effect every January 1 based on the above formula and updated financial data. WAPA-CRSP will annually notify SPP and make data and information available to interested parties for review and comment related to the recalculated ARR on or shortly after September 1 of the preceding year. This data and information will be posted on the applicable SPP website and on WAPA-CRSP's OASIS website.