

CRSP 24-Month Study Generation Projections

Aug-2026

Water Year	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Average Max Hourly Gen (MW)
2025			
24-10	194,829	247,650	611
24-11	209,629	228,659	647
24-12	280,634	274,381	735
25-01	330,316	322,185	766
25-02	292,070	289,321	752
25-03	299,537	307,811	702
25-04	309,376	289,567	779
25-05	353,797	337,738	676
25-06	382,259	360,174	895
25-07	391,239	387,997	842
25-08	366,370	405,032	905
25-09	209,220	301,284	733
2025 Total	3,619,277	3,751,800	754
2026			
25-10	196,976	231,429	589
25-11	204,539	207,280	525
25-12	206,050	206,856	505
26-01	247,977	248,176	529
26-02	208,314	211,420	515
26-03	223,545	218,087	562
26-04	246,353	241,499	573
26-05	272,727	314,803	692
26-06	286,340	327,071	523
26-07	266,161	298,358	621
26-08	274,850	283,054	627
26-09	256,303	258,053	653
2026 Total	2,890,133	3,046,087	576
2027			
26-10	218,045	218,045	501
26-11	180,413	180,413	425
26-12	186,709	186,709	364
27-01	186,556		462
27-02	169,164		392
27-03	197,096		419
27-04	229,020		571
27-05	346,578		767
27-06	316,095		611
27-07	365,410		843
27-08	379,710		883
27-09	289,947		733
2027 Total	3,064,742	585,167	581
2028			
27-10	244,373		626
27-11	205,411		539
27-12	249,027		635
28-01	270,676		702
28-02	241,593		702
28-03	261,275		703
28-04	259,016		706
28-05	314,009		756
28-06	403,156		820
28-07	354,352		825
2028 Total	2,802,887		701

**For projection purposes, Net Generation is based on Gross Generation less 8% factor for energy losses

Grayed out values represent actuals

24-month study period