

CRSP 24-Month Study Generation Projections

Jul-2026

Water Year	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Average Max Hourly Gen (MW)
2025			
24-10	194,829	247,650	611
24-11	209,629	228,659	647
24-12	280,634	274,381	735
25-01	330,316	322,185	766
25-02	292,070	289,321	752
25-03	299,537	307,811	702
25-04	309,376	289,567	779
25-05	353,797	337,738	676
25-06	382,259	360,174	895
25-07	391,239	387,997	842
25-08	366,370	405,032	905
25-09	209,220	301,284	733
2025 Total	3,619,277	3,751,800	754
2026			
25-10	196,976	231,429	589
25-11	204,539	207,280	525
25-12	206,050	206,856	505
26-01	247,977	248,176	529
26-02	208,314	211,420	515
26-03	223,545	218,087	562
26-04	246,353	241,499	573
26-05	272,727	314,803	692
26-06	286,340	327,071	523
26-07	282,189	298,358	621
26-08	274,850	283,054	627
26-09	257,492	258,053	655
2026 Total	2,907,350	3,046,087	576
2027			
26-10	245,117		611
26-11	218,610		578
26-12	250,582		643
27-01	267,242		659
27-02	234,475		689
27-03	254,131		680
27-04	256,723		681
27-05	317,538		710
27-06	286,793		535
27-07	332,712		761
27-08	344,758		812
27-09	262,490		690
2027 Total	3,271,170		671
2028			
27-10	235,113		609
27-11	199,271		542
27-12	237,870		616
28-01	299,931		752
28-02	247,552		709
28-03	280,240		723
28-04	274,525		696
28-05	356,679		843
28-06	427,215		817
2028 Total	2,558,396		701

**For projection purposes, Net Generation is based on Gross Generation less 8% factor for energy losses

Grayed out values represent actuals

24-month study period