

BOULDER CANYON PROJECT

FY 2027 BASE CHARGE AND RATES

Comments and Responses

The comment below is a follow-up to an attendee question asked at the Boulder Canyon Project (BCP) Public Information Forum held on Thursday, July 16, 2026.

Please provide historical data on Reclamation’s overhead rates, starting in 2023.

	2023	2024	2025*	2026 YTD
BCP Average Overhead Rate	28.5%	29.8%	37.1%	40.6%

* Department of Interior (DOI) and Bureau of Reclamation (Reclamation) underwent a reorganization during 2025. The reorganization transferred multiple support function offices from Reclamation to DOI resulting in an increase to the overhead rate. Functions transferred include: Finance, Acquisition, Human Resources, and Public Affairs. The functions transferred no longer directly charge projects like the BCP and/or Reclamation overhead rates, which offsets some of the costs associated with increased overhead rates.