

CRSP 24-Month Study Generation Projections

May-2026

Water Year	Net Generation (MWh)	Deliverable Sales Amount (DSA, MWh)	Average Max Hourly Gen (MW)
2025			
24-10	194,829	247,650	611
24-11	209,629	228,659	647
24-12	280,634	274,381	735
25-01	330,316	322,185	766
25-02	292,070	289,321	752
25-03	299,537	307,811	702
25-04	309,376	289,567	779
25-05	353,797	337,738	676
25-06	382,259	360,174	895
25-07	391,239	387,997	842
25-08	366,370	405,032	905
25-09	209,220	301,284	733
2025 Total	3,619,277	3,751,800	754
2026			
25-10	196,976	231,429	589
25-11	204,539	207,280	525
25-12	206,050	206,856	505
26-01	247,453	248,176	529
26-02	212,124	211,420	515
26-03	223,545	218,087	562
26-04	241,411	241,499	573
26-05	321,908	314,803	692
26-06	307,705	327,071	523
26-07	298,366	298,358	648
26-08	283,092	283,054	662
26-09	258,179	258,053	650
2026 Total	3,001,348	3,046,087	581
2027			
26-10	239,272		605
26-11	215,593		569
26-12	247,110		640
27-01	264,305		647
27-02	232,696		671
27-03	258,707		686
27-04	268,906		699
27-05	417,593		796
27-06	339,899		621
27-07	394,741		896
27-08	396,020		919
27-09	314,232		794
2027 Total	3,589,074		712
2028			
27-10	303,397		747
27-11	255,343		654
27-12	284,280		687
28-01	310,234		788
28-02	259,635		740
28-03	277,445		733
28-04	285,797		744

**For projection purposes, Net Generation is based on Gross Generation less 8% factor for energy losses

Grayed out values represent actuals

24-month study period