

**PARKER-DAVIS PROJECT POST-2028 ESTIMATED CAPACITY ALLOCATIONS
SUMMER SEASON**

P-DP FES Contractors and Allottees	Current Contractual Capacity Allocations (KW)			Post-2028 Estimated Capacity Allocations (KW)		
	Total	Non-Withdrawable	Withdrawable	Total	CAPACITY Extended "Non-Withdrawable"	CAPACITY Extended "Withdrawable"
Agua Caliente	1,000	1,000		1,007	1,007	
Total AEPCO	23,637	23,637		23,795	23,795	
Corona	2,000	2,000		2,013	2,013	
CRA	8,839	8,839		8,898	8,898	
Total CRC	56,560	53,000	3,560	56,939	53,379	3,560
EAPPA	1,000	1,000		1,007	1,007	
ED 3	5,164	3,021	2,143	5,199	3,464	1,735
Edwards AFB	18,160	17,318	842	18,282	17,440	842
Fredonia	2,000	1,514	486	2,013	1,527	486
Total Ft Mohave	4,000	4,000		4,027	4,027	
Gilbert	1,000	1,000		1,007	1,007	
Hohokam IDD	1,000	1,000		1,007	1,007	
IID	32,327	32,327		32,543	32,543	
Luke AFB	2,603	1,795	808	2,620	1,812	808
Marana	1,000	1,000		1,007	1,007	
March AFB	4,539	3,129	1,410	4,569	3,159	1,410
MCAS Yuma	2,142	1,477	665	2,156	1,491	665
Mesa	10,379	10,379		10,448	10,448	
Navy FECSW	2,000	1,131	869	2,013	1,344	669
Needles	5,065	5,065		5,099	5,099	
NV Test Site	2,229	1,537	692	2,244	1,552	692
Nellis AFB	2,867	1,977	890	2,886	1,996	890
Pechanga	1,000	1,000		1,007	1,007	
San Luis Rey	2,000	2,000		2,013	2,013	
Total SCIP	17,067	16,218	849	17,181	16,332	849
SRP	31,483	31,483		31,694	31,694	
Thatcher	1,000	1,000		1,007	1,007	
Total Tohono O'Odham	2,867	1,977	890	2,886	1,996	890
Viejas	1,000	1,000		1,007	1,007	
Wickenburg	2,000	1,434	566	2,013	1,447	566
Williams	1,000	1,000		1,007	1,007	
WMK IDD	3,079	2,650	429	3,100	2,671	429
YID	1,000	1,000		1,007	1,007	
YPG	5,199	4,268	931	5,234	4,303	931
Yuma PW	1,000	1,000		1,007	1,007	
Industry Public Utilities				1,007	703	304
San Pasqual Band of Indians				1,007	703	304
	259,206	243,176	16,030	262,956	246,926	16,030

PUP Customers

WMK IDD APM	35,900	35,900		35,900	35,900	
YCWUA	4,600	4,600		4,600	4,600	
Total FES + PUP	299,706	283,676	16,030	303,456	287,426	16,030
Change				3,750	3,750	

Notes:

- 1/ Includes additional estimated capacity of 3.75 MWs from the Davis rewind, anticipated 2026.
- 2/ Includes two new allottees.
- 3/ Includes remaining resource pool capacity redistributed to existing contractors.
- 4/ Creation of the resource pool does not affect PUP capacity.

**PARKER-DAVIS PROJECT POST-2028 ESTIMATED CAPACITY ALLOCATIONS
WINTER SEASON**

P-DP FES Contractors and Allottees	Current Contractual Capacity Allocations (KW)			Post-2028 Estimated Capacity Allocations (KW)		
	Total	Non-Withdrawable	Withdrawable	Total	CAPACITY Extended "Non-Withdrawable"	CAPACITY Extended "Withdrawable"
Agua Caliente	1,000	1,000		1,009	1,009	
Total AEPCO	18,284	18,284		18,443	18,443	
Corona	1,000	1,000		1,009	1,009	
CRA	5,903	5,903		5,954	5,954	
Total CRC	40,752	38,655	2,097	41,107	39,010	2,097
EAPPA	1,000	1,000		1,009	1,009	
ED 3	4,203	2,765	1,438	4,240	2,948	1,292
Edwards AFB	14,538	14,040	498	14,665	14,167	498
Fredonia	1,334	1,084	250	1,346	1,096	250
Total Ft Mohave	1,192	1,192		1,202	1,202	
Gilbert	1,000	1,000		1,009	1,009	
Hohokam IDD	1,000	1,000		1,009	1,009	
IID	26,135	26,135		26,363	26,363	
Luke AFB	2,613	2,124	489	2,636	2,147	489
Marana	1,000	1,000		1,009	1,009	
March AFB	4,087	3,321	766	4,123	3,357	766
MCAS Yuma	1,784	1,450	334	1,800	1,466	334
Mesa	7,950	7,950		8,019	8,019	
Navy FECSW	2,000	1,381	619	2,017	1,398	619
Needles	4,038	4,038		4,073	4,073	
NV Test Site	2,164	1,759	405	2,183	1,778	405
Nellis AFB	2,613	2,124	489	2,636	2,147	489
Pechanga	1,000	1,000		1,009	1,009	
San Luis Rey	1,000	1,000		1,009	1,009	
Total SCIP	13,047	12,540	507	13,161	12,654	507
SRP	22,358	22,358		22,553	22,553	
Thatcher	1,000	1,000		1,009	1,009	
Total Tohono O'Odham	2,338	1,900	438	2,358	1,920	438
Viejas	1,000	1,000		1,009	1,009	
Wickenburg	1,520	1,236	284	1,533	1,249	284
Williams	1,000	1,000		1,009	1,009	
WMK IDD	2,430	2,148	282	2,451	2,169	282
YID	1,000	1,000		1,009	1,009	
YPG	4,054	3,490	564	4,089	3,525	564
Yuma PW	1,000	1,000		1,009	1,009	
Industry Public Utilities				1,009	936	73
San Pasqual Band of Indians				1,009	936	73
	198,337	188,877	9,460	202,087	192,627	9,460

PUP Customers

WMK IDD APM	29,099	29,099		29,099	29,099	
YCWUA	3,729	3,729		3,729	3,729	
Total FES + PUP	231,165	221,705	9,460	234,915	225,455	9,460
Change				3,750	3,750	

Notes:

- 1/ Includes additional estimated capacity of 3.75 MWs from the Davis rewind, anticipated 2026.
- 2/ Includes two new allottees.
- 3/ Includes remaining resource pool capacity redistributed to existing contractors.
- 4/ Creation of the resource pool does not affect PUP capacity.