

Rocky Mountain at a glance

Rocky Mountain is one of five regions of the Western Area Power Administration that are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. RM's employees also operate and maintain electrical infrastructure in Colorado, Nebraska and Wyoming, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities. RM also provides operational, business and billing services for Colorado River Storage Project Management Center and Desert Southwest transmission.

RM has one hydropower project and accompanying transmission, Loveland Area Projects, which combines five distinct projects into one for marketing and operational purposes. The Financial Profile below includes only the Fryingpan-Arkansas Project. Information about the Pick-Sloan Missouri River Basin Program-Western Division, which includes the other four projects, is available on the Upper Great Plains fact sheet.

MARKETING PROFILE (MWh)

Long-term energy sales	1,966,228
Other energy sales	502,550
Total	2,468,778

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	
Fryingpan-Arkansas	16.3
Transmission & other operating revenues	
Fryingpan-Arkansas	8.0
Gross operating revenues	
Fryingpan-Arkansas	24.2
Total operating expenses	
Fryingpan-Arkansas	18.8

ANNUAL COMPOSITE RATE

Loveland Area Projects	36.61 mills/kWh
Firm point to point	\$3.49/kW-month

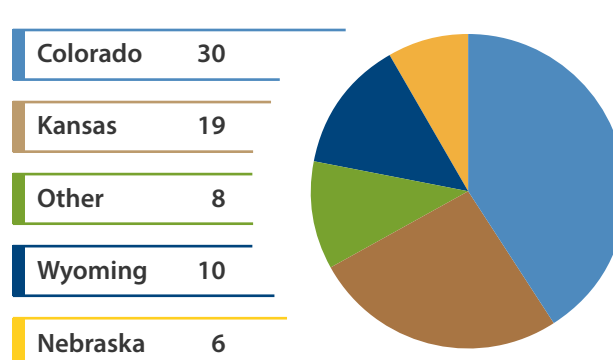
CUSTOMERS

Power customers	73
Firm electric service	46
Other (term, seasonal, nonfirm, peaking)	13
Project use	12
Interproject	2

POWER CUSTOMERS BY CATEGORY

12%	Cooperatives	9
8%	Federal agencies	6
3%	Interproject	2
8%	Investor-owned utilities	6
3%	Irrigation districts	2
1%	Joint power authorities	1
34%	Municipalities	25
7%	Native American tribes	5
6%	Power marketers	4
17%	Project use (Reclamation)	12
1%	Public utility districts	1

POWER CUSTOMERS BY STATE



Rocky Mountain Powerplants

POWERPLANT	RIVER	STATE	INSTALLED CAPACITY (MW)	NET GENERATION (GWh)
Alcova	North Platte	WY	41	119
Big Thompson	Trans-Mtn. Div.	CO	5	4
Boysen	Bighorn	WY	15	77
Buffalo Bill	Shoshone	WY	18	70
Estes	Trans-Mtn. Div.	CO	45	89
Flatiron	Trans-Mtn. Div.	CO	95	168
Fremont Canyon	North Platte	WY	67	228
Glendo	North Platte	WY	38	88
Green Mountain	Blue	CO	26	57
Guernsey	North Platte	WY	6	18
Heart Mountain	Shoshone	WY	5	21
Kortes	North Platte	WY	36	155
Marys Lake	Trans-Mtn. Div.	CO	8	0
Mount Elbert	Arkansas	CO	200	27
Pilot Butte	Wind	WY	2	0
Pole Hill	Trans-Mtn. Div.	CO	38	127
Seminole	North Platte	WY	52	138
Shoshone	Shoshone	WY	3	20
Spirit Mountain	Shoshone	WY	5	17
Yellowtail	Bighorn	MT	144	430

Assets

Powerplants	20	Substations	85
Installed capacity (MWh)	849	Transformers	74
Net generation (GWh)	1853	Communication sites	119

Transmission Lines by State

COLORADO
815.79 miles

NEBRASKA
568.77 miles

WYOMING
1,996.26 miles

TOTAL MILES:
3,380.82