

Colorado River Storage Project at a glance

Colorado River Storage Project is one of five regions of the Western Area Power Administration that are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. CRSP's employees work around the clock to provide reliable energy to Arizona, Colorado, Nevada, New Mexico, Texas, Utah, and Wyoming. CRSP has four hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project, Olmsted Project and Provo River Project.

MARKETING PROFILE (MWh)

Long-term energy sales	4,910,618
Salt Lake City Area/Integrated Projects	4,663,422
Falcon-Amistad	177,058
Olmsted	45,837
Provo River	24,301
Other energy sales	
Salt Lake City Area/Integrated Projects	560,157
Total	5,470,775

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	199.8
Salt Lake City Area/Integrated Projects	191
Falcon-Amistad	7.4
Olmsted	1
Provo River	0.4
Transmission and other operating revenues	40
Salt Lake City Area/Integrated Projects	40
Gross operating revenues	240
Salt Lake City Area/Integrated Projects	230.9
Falcon-Amistad	7.4
Olmsted	1
Provo River	0.7
Total operating expenses	245
Salt Lake City Area/Integrated Projects	235.9
Falcon-Amistad	7.3
Olmsted	1.2
Provo River	0.6

ANNUAL COMPOSITE RATE

Salt Lake City Area/Integrated Projects	31.38 mills/kWh
Firm point to point	\$1.58/kW-month

CUSTOMERS

Power customers¹	153
Firm electric service	135
Other (term, seasonal, nonfirm & peaking)	16
Project use	4
Interproject	3

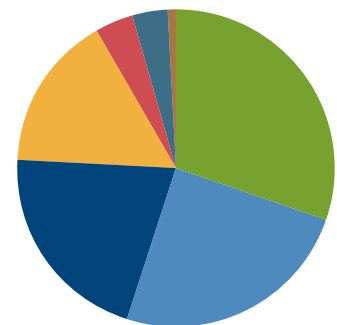
¹Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY

10%	Cooperatives	16
8%	Federal agencies	12
2%	Interproject	3
5%	Investor-owned utilities	7
10%	Irrigation districts	16
1%	Joint power authorities	1
24%	Municipalities	38
33%	Native American tribes	52
3%	Power marketers	5
2%	Project use (Reclamation)	4
2%	State agencies	4

POWER CUSTOMERS BY STATE

Arizona	48
New Mexico	39
Colorado	33
Utah	25
Wyoming	6
Nevada	6
Texas	1



Colorado River Storage Project Powerplants

POWERPLANT	RIVER	STATE	INSTALLED CAPACITY (MW)	NET GENERATION (GWh)
Salt Lake City Area/ Integrated Projects				
Blue Mesa	Gunnison	CO	86	239
Crystal	Gunnison	CO	32	153
Elephant Butte	Rio Grande	NM	28	58
Flaming Gorge	Green	UT	152	457
Fontanelle	Green	WY	10	60
Glen Canyon	Colorado	AZ	1,320	2,777
Lower Molina	Plateau Creek (pipeline)	CO	5	12
McPhee	Dolores	CO	1	3
Morrow Point	Dolores	CO	173	325
Towaoc	Dolores (canal)	CO	11	10
Upper Molina	Plateau Creek (pipeline)	CO	9	24
Falcon-Amistad				
Amistad ¹	Rio Grande	TX	66	59
Falcon ¹	Rio Grande	TX	32	118
Olmsted				
Olmsted	Provo	UT	12	46
Provo River				
Deer Creek	Provo	UT	5	24

¹ Actual operating capability is based on average hourly generation for the month. The United States' share of plant capacity is 50%.

Assets

Powerplants	15	Substations	36
Installed capacity (MW)	1,942	Transformers	41
Net generation (GWh)	4,365	Communication sites	63

Transmission Lines by State

ARIZONA

683.96 miles

COLORADO

1,272.65 miles

NEW MEXICO

100.53 miles

UTAH

132.17 miles

WYOMING

130.29 miles

TOTAL MILES:

2,319.60



Western Area
Power Administration

wapa.gov