

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Tri-State under Benefit Crediting Contract

Pueblo of Zuni
Contract No. 02-SLC-0488

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	1,020	495	343	183	
May	1,020	487	441	276	
June	1,020	504	456	221	
July	1,020	580	488	227	
August	1,020	559	510	237	
September	1,020	484	397	194	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	278,075	201,891	76,184			(532,509)
May	287,738	268,413	19,325			(490,467)
June	302,842	265,245	37,597			(469,155)
July	331,462	273,111	58,351			(485,769)
August	333,574	290,399	43,175			(468,481)
September	288,931	229,095	59,836			(505,305)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____