

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table**  
Attachment Administered by NTUA under Benefit Crediting Contract

Yavapai Prescott Indian Tribe  
Contract No. 02-DSR-11373

**PROPOSED**  
Pursuant to proposed Rate Order  
WAPA-199. DSA amounts  
based on 2021 July 24-Month  
Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	805	424	221	111	
<b>November</b>	805	445	182	112	
<b>December</b>	805	498	223	135	
<b>January</b>	805	495	279	158	
<b>February</b>	805	488	266	163	
<b>March</b>	805	438	258	141	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	239,814	152,670	87,144			(446,250)
<b>November</b>	245,721	127,141	118,580			(452,459)
<b>December</b>	274,109	147,113	126,996			(451,807)
<b>January</b>	278,290	170,342	107,948			(428,578)
<b>February</b>	246,414	151,278	95,136			(409,002)
<b>March</b>	254,275	163,499	90,776			(435,421)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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