

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
Attachment Administered by NTUA under Benefit Crediting Contract

Yavapai Apache Nation  
Contract No. 02-DSR-11372

**PROPOSED**  
Pursuant to proposed Rate  
Order WAPA-199. DSA  
amounts based on 2021 July 24-  
Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	1,893	919	636	340	
May	1,893	903	817	513	
June	1,893	936	848	411	
July	1,893	1,076	905	421	
August	1,893	1,037	946	440	
September	1,893	898	736	361	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	516,220	374,792	141,428			(988,168)
May	534,160	498,286	35,874			(910,106)
June	562,199	492,403	69,796			(870,557)
July	615,330	507,007	108,323			(901,385)
August	619,250	539,099	80,151			(869,293)
September	536,374	425,294	111,080			(937,666)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_