

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
Attachment Administered by NTUA under Benefit Crediting Contract**

Yavapai Apache Nation  
Contract No. 02-DSR-11372

**PROPOSED**  
Pursuant to proposed Rate Order  
WAPA-199. DSA amounts  
based on 2021 July 24-Month  
Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	1,465	772	402	203	
<b>November</b>	1,465	809	331	204	
<b>December</b>	1,465	907	406	245	
<b>January</b>	1,465	901	509	287	
<b>February</b>	1,465	888	484	296	
<b>March</b>	1,465	798	469	256	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	436,487	277,877	158,610			(812,083)
<b>November</b>	447,236	231,409	215,827			(823,391)
<b>December</b>	498,907	267,761	231,146			(822,199)
<b>January</b>	506,516	310,040	196,476			(779,920)
<b>February</b>	448,498	275,342	173,156			(744,298)
<b>March</b>	462,807	297,585	165,222			(792,375)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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