

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Tri-State under Benefit Crediting Contract

Ute Mountain Ute Tribe
Contract No. 02-RMR-1334

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	477	232	161	86	
May	477	228	206	129	
June	477	236	214	104	
July	477	271	228	106	
August	477	261	238	111	
September	477	226	185	91	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	130,005	94,388	35,617			(249,052)
May	134,522	125,487	9,035			(229,401)
June	141,584	124,007	17,577			(219,433)
July	154,964	127,684	27,280			(227,204)
August	155,952	135,767	20,185			(219,121)
September	135,081	107,107	27,974			(236,333)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____