

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Utah Municipal Power Agency
Contract No. 87-SLC-0037

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	87,016	46,338	24,105	12,049	
November	87,016	48,606	19,884	12,112	
December	87,016	54,517	24,425	14,547	
January	87,016	54,154	30,566	17,044	
February	87,016	53,370	29,110	17,606	
March	87,016	47,775	28,089	15,233	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	25,144,528	16,007,519	9,137,009			(48,732,385)
November	25,061,776	12,967,487	12,094,289			(49,684,033)
December	27,545,886	14,783,767	12,762,119			(49,956,137)
January	28,285,295	17,313,518	10,971,777			(47,426,386)
February	25,157,554	15,444,706	9,712,848			(45,118,430)
March	25,789,738	16,582,802	9,206,936			(48,157,102)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
