

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Tri-State Generation & Transmission (New Mexico)
 Contract No. 87-LAO-172

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	125,342	60,892	42,172	22,543	
May	125,342	59,832	54,121	33,956	
June	125,342	61,982	56,126	27,203	
July	125,342	71,258	59,917	27,869	
August	125,342	68,684	62,660	29,106	
September	125,342	59,493	48,762	23,874	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	36,633,414	26,597,049	10,036,365			(63,649,191)
May	36,889,397	34,411,899	2,477,498			(58,842,549)
June	36,740,253	32,179,031	4,561,222			(58,067,209)
July	38,542,883	31,757,767	6,785,116			(61,496,681)
August	38,613,870	33,616,013	4,997,857			(59,638,435)
September	36,346,092	28,819,040	7,527,052			(61,427,200)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____