

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Tri-State Generation & Transmission (East Slope)
 Contract No. 87-LAO-172

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHF	DSA	Minimum*	CDP**
October	210,279	109,975	57,210	29,118	
November	210,279	113,413	46,396	29,269	
December	210,279	125,890	56,402	35,153	
January	210,279	124,617	70,338	41,187	
February	210,279	124,644	67,986	42,545	
March	210,279	110,808	65,149	36,812	

ENERGY (KWH)

	SHF	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	57,447,165	36,572,036	20,875,129			(119,875,540)
November	59,205,438	30,634,132	28,571,306			(120,766,748)
December	65,421,049	35,111,217	30,309,832			(121,336,359)
January	66,408,421	40,648,803	25,759,618			(115,798,773)
February	57,084,179	35,045,075	22,039,104			(111,309,109)
March	58,912,467	37,880,716	21,031,751			(118,566,860)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHF/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHF/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHF/AHP Capacity and SHF/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
