

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Truth or Consequences, NM (City of)
 Contract No. 87-SLC-0018

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	5,603	2,722	1,885	1,008	
May	5,603	2,675	2,420	1,518	
June	5,603	2,770	2,508	1,216	
July	5,603	3,185	2,678	1,246	
August	5,603	3,071	2,802	1,301	
September	5,603	2,660	2,180	1,067	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	1,450,469	1,053,088	397,381			(2,981,072)
May	1,578,430	1,472,422	106,008			(2,696,210)
June	1,755,427	1,537,495	217,932			(2,496,665)
July	1,903,309	1,568,249	335,060			(2,600,383)
August	1,901,011	1,654,960	246,051			(2,513,672)
September	1,590,970	1,261,490	329,480			(2,772,670)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____