

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
Attachment Administered by NTUA under Benefit Crediting Contract

Tonto Apache Tribe  
Contract No. 02-DSR-11371

**PROPOSED**  
Pursuant to proposed Rate  
Order WAPA-199. DSA  
amounts based on 2021 July 24-  
Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	382	186	129	69	
May	382	182	165	103	
June	382	189	171	83	
July	382	217	182	85	
August	382	210	192	89	
September	382	181	148	73	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	104,274	75,706	28,568			(199,334)
May	107,898	100,652	7,246			(183,556)
June	113,562	99,464	14,098			(175,576)
July	124,294	102,413	21,881			(181,795)
August	125,085	108,895	16,190			(175,313)
September	108,346	85,908	22,438			(189,132)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_