

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by NTUA under Benefit Crediting Contract

Tonto Apache Tribe
 Contract No. 02-DSR-11371

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	349	184	96	48	
November	349	193	79	49	
December	349	216	97	58	
January	349	215	121	68	
February	349	212	116	71	
March	349	190	112	61	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	104,033	66,230	37,803			(193,426)
November	106,596	55,155	51,441			(196,125)
December	118,911	63,819	55,092			(195,837)
January	120,724	73,896	46,828			(185,760)
February	106,897	65,626	41,271			(177,278)
March	110,309	70,929	39,380			(188,727)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
