

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Thatcher, AZ (City of)  
 Contract No. 87-BCA-10020

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	517	251	174	93	
May	517	246	223	140	
June	517	256	232	112	
July	517	294	247	115	
August	517	284	259	120	
September	517	246	202	98	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	116,466	84,558	31,908			(287,682)
May	129,493	120,796	8,697			(263,852)
June	163,973	143,616	20,357			(228,624)
July	176,999	145,840	31,159			(238,808)
August	194,622	169,432	25,190			(215,216)
September	159,877	126,767	33,110			(245,473)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_