

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Tri-State under Benefit Crediting Contract

Pueblo of Santa Clara
Contract No. 02-SLC-0479

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	264	139	72	37	
November	264	146	60	37	
December	264	164	73	44	
January	264	163	92	52	
February	264	160	87	53	
March	264	144	85	46	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	78,766	50,144	28,622			(146,272)
November	80,705	41,758	38,947			(148,322)
December	90,030	48,319	41,711			(148,097)
January	91,403	55,948	35,455			(140,468)
February	80,933	49,686	31,247			(134,058)
March	83,513	53,699	29,814			(142,717)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
