

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by PNM under Benefit Crediting Contract

Santa Ana Pueblo
Contract No. 02-SLC-0478

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	460	223	154	83	
May	460	219	198	125	
June	460	227	206	100	
July	460	261	219	102	
August	460	252	230	107	
September	460	218	179	88	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	125,418	91,058	34,360			(240,142)
May	129,776	121,060	8,716			(221,180)
June	136,589	119,632	16,957			(211,568)
July	149,497	123,179	26,318			(219,061)
August	150,450	130,977	19,473			(211,263)
September	130,315	103,328	26,987			(227,872)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____