

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by PNM under Benefit Crediting Contract

Pueblo of Sandia
Contract No. 02-SLC-0477

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	943	458	317	170	
May	943	450	407	255	
June	943	466	422	205	
July	943	536	451	210	
August	943	516	471	219	
September	943	447	366	180	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	257,077	186,646	70,431			(492,314)
May	266,010	248,145	17,865			(453,447)
June	279,974	245,216	34,758			(433,744)
July	306,433	252,488	53,945			(449,104)
August	308,385	268,470	39,915			(433,122)
September	267,114	211,796	55,318			(467,164)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____