

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by PNM under Benefit Crediting Contract

Pueblo of San Felipe
Contract No. 02-SLC-0474

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	328	159	110	59	
May	328	157	142	89	
June	328	162	147	71	
July	328	186	156	73	
August	328	180	164	76	
September	328	156	128	62	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	89,448	64,942	24,506			(171,218)
May	92,557	86,341	6,216			(157,691)
June	97,416	85,322	12,094			(150,838)
July	106,622	87,852	18,770			(156,180)
August	107,301	93,413	13,888			(150,619)
September	92,941	73,693	19,248			(162,467)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____