

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by NTUA under Benefit Crediting Contract

San Carlos Apache Tribe
Contract No. 02-DSR-11369

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	4,152	2,017	1,397	747	
May	4,152	1,982	1,793	1,125	
June	4,152	2,053	1,859	901	
July	4,152	2,360	1,984	923	
August	4,152	2,275	2,075	964	
September	4,152	1,971	1,615	791	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	1,132,349	822,122	310,227			(2,167,318)
May	1,171,700	1,093,008	78,692			(1,996,080)
June	1,233,206	1,080,106	153,100			(1,909,334)
July	1,349,750	1,112,139	237,611			(1,976,949)
August	1,358,349	1,182,536	175,813			(1,906,552)
September	1,176,561	932,902	243,659			(2,056,538)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____