

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by NTUA under Benefit Crediting Contract**

San Carlos Apache Tribe
Contract No. 02-DSR-11369

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	3,780	1,990	1,035	523	
November	3,780	2,087	854	526	
December	3,780	2,338	1,047	632	
January	3,780	2,325	1,312	740	
February	3,780	2,291	1,250	765	
March	3,780	2,057	1,209	662	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	1,125,796	716,705	409,091			(2,095,615)
November	1,153,526	596,858	556,668			(2,124,742)
December	1,286,793	690,617	596,176			(2,121,703)
January	1,306,419	799,663	506,756			(2,012,657)
February	1,156,779	710,169	446,610			(1,920,711)
March	1,193,680	767,536	426,144			(2,044,784)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
