

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Salt River Project
 Contract No. 87-BCA-10017

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	95,998	46,637	32,300	17,265	
May	95,998	45,825	41,451	26,007	
June	95,998	47,472	42,987	20,835	
July	95,998	54,576	45,890	21,345	
August	95,998	52,605	47,991	22,292	
September	95,998	45,565	37,346	18,285	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	22,071,587	16,024,689	6,046,898			(53,093,871)
May	26,162,722	24,405,629	1,757,093			(47,016,883)
June	30,701,334	26,889,830	3,811,504			(42,228,730)
July	33,973,586	27,992,852	5,980,734			(43,429,660)
August	34,904,860	30,387,066	4,517,794			(41,035,446)
September	26,890,080	21,321,310	5,568,770			(47,797,250)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____