

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Salt River Project
Contract No. 87-BCA-10017

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	48,465	25,808	13,426	6,711	
November	48,465	27,072	11,075	6,746	
December	48,465	30,364	13,604	8,102	
January	48,465	30,162	17,024	9,493	
February	48,465	29,726	16,214	9,806	
March	48,465	26,609	15,645	8,484	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	14,286,285	9,094,940	5,191,345			(26,963,020)
November	13,463,080	6,966,079	6,497,001			(27,928,721)
December	16,200,199	8,694,582	7,505,617			(27,363,378)
January	16,291,687	9,972,193	6,319,494			(26,085,767)
February	14,133,499	8,676,827	5,456,672			(25,054,813)
March	14,492,475	9,318,661	5,173,814			(26,739,299)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
