

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

San Carlos Irrigation Project
Contract No. 87-BCA-10018

PROPOSED

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	1,840	979	509	255	
November	1,840	1,028	421	256	
December	1,840	1,153	517	308	
January	1,840	1,145	646	360	
February	1,840	1,129	616	372	
March	1,840	1,010	594	322	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	546,246	347,751	198,495			(1,021,209)
November	519,057	268,571	250,486			(1,056,229)
December	629,460	337,829	291,631			(1,031,131)
January	595,680	364,618	231,062			(1,004,342)
February	524,824	322,200	202,624			(958,440)
March	557,979	358,780	199,199			(1,010,180)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
