

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Roosevelt County Electric Cooperative
 Contract No. 87-SLC-0023

PROPOSED
 Pursuant to proposed Rate
 Order WAPA-199. DSA
 amounts based on 2021 July 24-
 Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	2,668	1,687	1,168	480	
May	2,668	1,669	1,557	723	
June	2,668	1,320	1,195	579	
July	2,668	1,569	1,319	593	
August	2,668	1,848	1,686	620	
September	2,668	1,318	1,080	508	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
April	1,117,926	811,651	306,275			(1,109,309)
May	1,241,289	1,157,924	83,365			(827,068)
June	884,226	774,451	109,775			(1,146,509)
July	1,166,965	961,532	205,433			(1,023,460)
August	1,374,613	1,196,695	177,918			(788,297)
September	948,858	752,355	196,503			(1,168,605)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____