

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Roosevelt County Electric Cooperative
Contract No. 87-SLC-0023

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	2,341	1,306	832	324	
November	2,341	1,338	693	326	
December	2,341	1,467	777	391	
January	2,341	1,456	845	459	
February	2,341	1,436	807	474	
March	2,341	1,348	866	410	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	971,577	618,526	353,051			(1,123,178)
November	963,148	498,353	464,795			(1,187,167)
December	1,076,550	577,780	498,770			(1,163,924)
January	1,026,745	628,474	398,271			(1,113,230)
February	914,110	561,190	352,920			(1,068,146)
March	1,000,895	643,575	357,320			(1,098,129)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
