

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Pueblo Depot Activity, Department of the Army  
 Contract No. 87-LAO-170

**PROPOSED**  
 Pursuant to proposed Rate Order  
 WAPA-199. DSA amounts  
 based on 2021 July 24-Month  
 Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	2,656	1,508	784	368	
<b>November</b>	2,656	1,582	647	370	
<b>December</b>	2,656	1,771	793	444	
<b>January</b>	2,656	1,776	1,002	520	
<b>February</b>	2,656	1,738	948	537	
<b>March</b>	2,656	1,554	914	465	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	523,248	333,110	190,138			(1,642,954)
<b>November</b>	659,065	341,014	318,051			(1,571,306)
<b>December</b>	711,737	381,986	329,751			(1,594,078)
<b>January</b>	868,450	531,581	336,869			(1,444,483)
<b>February</b>	795,310	488,256	307,054			(1,360,320)
<b>March</b>	795,317	511,389	283,928			(1,464,675)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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