

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
**Attachment Administered by NTUA under Benefit Crediting Contract**

Pascua Yaqui Tribe  
 Contract No. 02-DSR-11366

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	1,320	641	444	237	
May	1,320	630	570	358	
June	1,320	653	591	286	
July	1,320	751	631	293	
August	1,320	723	660	307	
September	1,320	627	514	251	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	360,081	261,431	98,650			(688,969)
May	372,594	347,571	25,023			(634,509)
June	392,153	343,468	48,685			(606,932)
July	429,213	353,654	75,559			(628,426)
August	431,947	376,039	55,908			(606,041)
September	374,139	296,657	77,482			(653,743)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_