

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
Attachment Administered by NTUA under Benefit Crediting Contract**

Pascua Yaqui Tribe  
Contract No. 02-DSR-11366

**PROPOSED**  
Pursuant to proposed Rate Order  
WAPA-199. DSA amounts  
based on 2021 July 24-Month  
Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHP</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>October</b>	1,032	543	282	143	
<b>November</b>	1,032	570	233	144	
<b>December</b>	1,032	638	286	173	
<b>January</b>	1,032	635	358	202	
<b>February</b>	1,032	626	341	209	
<b>March</b>	1,032	562	330	181	

**ENERGY (KWH)**

	<b>SHP</b>	<b>DSA</b>	<b>Western Replacement Firming* Seasonal Request</b>	<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
<b>October</b>	307,403	195,699	111,704			(572,109)
<b>November</b>	314,975	162,975	152,000			(580,065)
<b>December</b>	351,364	188,576	162,788			(579,232)
<b>January</b>	356,723	218,351	138,372			(549,457)
<b>February</b>	315,864	193,915	121,949			(524,357)
<b>March</b>	325,942	209,581	116,361			(558,227)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

**Customer Concurrence:**

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**Western Concurrence:**

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