

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
(Combined Post '89 and Post 2004 Allocations)**

Navajo Tribal Utility Authority (Combined)
Contract No. 87-SLC-0013

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	42,614	20,703	14,338	7,664	
May	42,614	20,341	18,399	11,545	
June	42,614	21,072	19,081	9,249	
July	42,614	24,227	20,371	9,475	
August	42,614	23,352	21,304	9,895	
September	42,614	20,678	16,948	8,117	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	13,532,387	9,824,953	3,707,434			(20,857,127)
May	14,273,442	13,314,835	958,607			(18,389,981)
June	13,635,721	11,942,876	1,692,845			(18,739,204)
July	13,365,576	11,012,691	2,352,885			(20,692,125)
August	14,567,209	12,681,751	1,885,458			(19,023,065)
September	14,819,763	11,750,681	3,069,082			(18,931,399)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____