

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
(Combined Post '89 and Post 2004 Allocations)**

Navajo Tribal Utility Authority (Combined)
Contract No. 87-SLC-0013

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	48,052	25,590	13,312	6,654	
November	48,052	26,842	10,981	6,688	
December	48,052	30,105	13,488	8,033	
January	48,052	29,904	16,879	9,412	
February	48,052	29,472	16,075	9,722	
March	48,052	26,381	15,511	8,412	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	15,220,206	9,689,493	5,530,713			(26,061,195)
November	14,629,237	7,569,473	7,059,764			(27,027,967)
December	16,849,703	9,043,169	7,806,535			(26,707,519)
January	19,019,740	11,642,043	7,377,698			(24,108,645)
February	15,860,028	9,736,776	6,123,252			(23,707,416)
March	16,033,641	10,309,631	5,724,010			(25,441,057)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
