Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Mt. Wheeler Power, Inc. Contract No. 95-SLC-0297

CAPACITY (KW)

PROPOSED

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

	CROD	SHP	DSA	Minimum*	CDP**
October	15,719	8,371	4,355	2,177	
November	15,719	8,780	3,592	2,188	
December	15,719	9,848	4,412	2,628	
January	15,719	9,783	5,522	3,079	
February	15,719	9,641	5,259	3,180	
March	15,719	8,630	5,074	2,752	

ENERGY (KWH)

			Western Replacement Firming*			WRP Total (Not to
	SHP	DSA	Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	Exceed)
October	4,372,861	2,783,852	1,589,009			(8,911,084)
November	4,394,316	2,273,711	2,120,605			(9,043,969)
December	4,918,416	2,639,694	2,278,722			(9,055,242)
January	4,896,961	2,997,445	1,899,516			(8,697,491)
February	4,145,292	2,544,874	1,600,418			(8,395,550)
March	4,267,232	2,743,830	1,523,402			(8,951,106)

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DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.	
Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.	
Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.	Yes 🗌
Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.	
Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.	
Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.	
WRP Spot Market Yes No No	
*CDP customers shall provide the transmission path that they are requesting capacity on:	
*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.	
Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.	
Customer Concurrence:	_
Western Concurrence:	