

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Moon Lake Electrical Association
Contract No. 89-SLC-0103

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	48,424	25,787	13,415	6,705	
November	48,424	27,050	11,066	6,740	
December	48,424	30,338	13,592	8,095	
January	48,424	30,137	17,010	9,485	
February	48,424	29,701	16,200	9,798	
March	48,424	26,587	15,632	8,477	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	13,329,657	8,485,931	4,843,726			(27,541,525)
November	13,198,830	6,829,351	6,369,480			(28,035,929)
December	14,225,752	7,634,904	6,590,847			(28,392,552)
January	14,785,256	9,050,102	5,735,154			(26,977,354)
February	13,334,103	8,186,062	5,148,041			(25,517,042)
March	14,289,179	9,187,942	5,101,237			(26,839,514)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
