

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Tri-State under Benefit Crediting Contract

Mescalero Apache Tribe
 Contract No. 02-SLC-0466

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	990	521	271	137	
November	990	546	223	138	
December	990	612	274	165	
January	990	609	344	194	
February	990	600	327	200	
March	990	539	317	173	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	294,736	187,635	107,101			(548,925)
November	301,997	156,260	145,737			(556,540)
December	336,885	180,805	156,080			(555,755)
January	342,024	209,354	132,670			(527,206)
February	302,847	185,924	116,923			(503,116)
March	312,507	200,942	111,565			(535,618)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
