

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Mesa, AZ (City of) (APPA)
 Contract No. 87-BCA-10001

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	3,407	1,814	944	472	
November	3,407	1,903	778	474	
December	3,407	2,134	956	570	
January	3,407	2,120	1,197	667	
February	3,407	2,090	1,140	689	
March	3,407	1,870	1,099	596	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	1,042,890	663,925	378,965			(1,870,883)
November	1,002,548	518,739	483,809			(1,934,301)
December	1,111,367	596,466	514,901			(1,938,342)
January	1,054,061	645,194	408,867			(1,889,614)
February	940,276	577,254	363,022			(1,794,018)
March	1,096,119	704,805	391,314			(1,830,003)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
