

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Maricopa County Water Conservation District
 Contract No. 87-BCA-10011

PROPOSED
 Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	5,346	2,597	1,799	961	
May	5,346	2,552	2,308	1,448	
June	5,346	2,644	2,394	1,160	
July	5,346	3,039	2,555	1,189	
August	5,346	2,930	2,673	1,241	
September	5,346	2,537	2,079	1,018	

ENERGY (KWH)

	Western Replacement Firming*					WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	
April	1,704,857	1,237,782	467,075			(2,611,338)
May	1,302,587	1,215,105	87,482			(2,762,319)
June	1,511,001	1,323,414	187,587			(2,525,706)
July	1,886,452	1,554,360	332,092			(2,423,064)
August	1,809,063	1,574,913	234,150			(2,402,511)
September	1,514,953	1,201,216	313,737			(2,647,904)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____