

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Maricopa County Water Conservation District
 Contract No. 87-BCA-10011

PROPOSED
 Pursuant to proposed Rate Order
 WAPA-199. DSA amounts
 based on 2021 July 24-Month
 Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	2,207	1,176	612	306	
November	2,207	1,233	613	307	
December	2,207	1,383	620	369	
January	2,207	1,374	776	432	
February	2,207	1,353	738	447	
March	2,207	1,212	713	386	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	668,151	425,359	242,792			(1,216,649)
November	852,045	440,866	411,179			(1,148,174)
December	852,811	457,700	395,111			(1,184,308)
January	416,828	255,142	161,686			(1,386,866)
February	647,462	397,489	249,973			(1,138,583)
March	609,096	391,649	217,447			(1,250,359)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
