

**Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table**

Luke Air Force Base  
 Contract No. 92-PAO-10498

**PROPOSED**  
 Pursuant to proposed Rate  
 Order WAPA-199. DSA  
 amounts based on 2021 July 24-  
 Month Study; subject to change

**CAPACITY (KW)**

	<b>CROD</b>	<b>SHF</b>	<b>DSA</b>	<b>Minimum*</b>	<b>CDP**</b>
<b>April</b>	2,106	1,023	709	379	
<b>May</b>	2,106	1,005	909	571	
<b>June</b>	2,106	1,042	944	457	
<b>July</b>	2,106	1,198	1,007	468	
<b>August</b>	2,106	1,154	1,053	489	
<b>September</b>	2,106	1,000	820	401	

**ENERGY (KWH)**

	<b>Western Replacement Firming*</b>			<b>WRP On Peak (kWh)</b>	<b>WRP Off Peak (kWh)</b>	<b>WRP Total (Not to Exceed)</b>
	<b>SHF</b>	<b>DSA</b>	<b>Seasonal Request</b>			
<b>April</b>	671,982	487,881	184,101			(1,028,439)
<b>May</b>	513,373	478,895	34,478			(1,087,969)
<b>June</b>	595,359	521,446	73,913			(994,874)
<b>July</b>	743,241	612,400	130,841			(954,464)
<b>August</b>	712,592	620,360	92,232			(946,504)
<b>September</b>	596,174	472,710	123,464			(1,043,610)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHF/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHF/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHF/AHP Capacity and SHF/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_