

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Lea County Electric Cooperative
Contract No. 87-SLC-0021

PROPOSED

Pursuant to proposed Rate Order WAPA-199. DSA amounts based on 2021 July 24-Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	2,172	1,578	1,005	301	
November	2,172	1,738	900	302	
December	2,172	1,509	810	363	
January	2,172	1,534	939	425	
February	2,172	1,661	985	439	
March	2,172	1,520	976	380	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	1,173,861	747,304	426,557			(868,664)
November	1,251,250	647,423	603,827			(916,417)
December	1,122,524	602,454	520,070			(1,013,514)
January	1,140,913	698,356	442,557			(917,612)
February	1,115,628	684,905	430,723			(826,807)
March	1,129,269	726,120	403,149			(889,848)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
