

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Tri-State under Benefit Crediting Contract

Pueblo of Laguna
Contract No. 02-SLC-0464

PROPOSED
Pursuant to proposed Rate
Order WAPA-199. DSA
amounts based on 2021 July 24-
Month Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
April	742	360	249	133	
May	742	354	320	201	
June	742	367	332	161	
July	742	422	355	165	
August	742	407	371	172	
September	742	352	289	141	

ENERGY (KWH)

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	202,381	146,935	55,446			(387,305)
May	209,414	195,350	14,064			(356,698)
June	220,407	193,044	27,363			(341,196)
July	241,236	198,769	42,467			(353,279)
August	242,773	211,350	31,423			(340,698)
September	210,284	166,735	43,549			(367,505)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence: _____

Western Concurrence: _____