

**Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table
Attachment Administered by Tri-State under Benefit Crediting Contract**

Pueblo of Laguna
Contract No. 02-SLC-0464

PROPOSED
Pursuant to proposed Rate Order
WAPA-199. DSA amounts
based on 2021 July 24-Month
Study; subject to change

CAPACITY (KW)

	CROD	SHP	DSA	Minimum*	CDP**
October	753	396	206	104	
November	753	416	170	105	
December	753	466	209	126	
January	753	463	261	147	
February	753	456	249	152	
March	753	410	241	132	

ENERGY (KWH)

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	224,199	142,730	81,469			(417,502)
November	229,721	118,862	110,859			(423,298)
December	256,260	137,534	118,726			(422,698)
January	260,170	159,251	100,919			(400,981)
February	230,369	141,428	88,941			(382,660)
March	237,716	152,851	84,865			(407,381)

*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

*Note: Customers not electing to receive WRP - hydropower schedules will be limited to DSA amounts listed above.

*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes No

**CDP customers shall provide the transmission path that they are requesting capacity on: _____

**CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRP/CDP, as shown above.

Customer Concurrence:

Western Concurrence:
