

Winter Season Attachment to Exhibit A - Monthly Capacity and Energy Table

Jicarilla Apache Tribe  
 Contract No. 02-SLC-0462

**PROPOSED**  
 Pursuant to proposed Rate Order  
 WAPA-199. DSA amounts  
 based on 2021 July 24-Month  
 Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
October	735	387	201	102	
November	735	406	166	102	
December	735	454	203	123	
January	735	452	255	144	
February	735	445	243	149	
March	735	400	235	129	

**ENERGY (KWH)**

	SHP	DSA	Western Replacement Firming* Seasonal Request	WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
October	218,801	139,293	79,508			(407,547)
November	224,190	116,001	108,189			(413,199)
December	250,091	134,223	115,868			(412,617)
January	253,906	155,417	98,489			(391,423)
February	224,823	138,023	86,800			(373,537)
March	231,994	149,172	82,822			(397,668)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for October, November, December, January, February, and March are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence:

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Western Concurrence:

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