

Summer Season Attachment to Exhibit A - Monthly Capacity and Energy Table  
Attachment Administered by PNM under Benefit Crediting Contract

Pueblo of Isleta  
Contract No. 02-SLC-0460

**PROPOSED**  
Pursuant to proposed Rate  
Order WAPA-199. DSA  
amounts based on 2021 July 24-  
Month Study; subject to change

**CAPACITY (KW)**

	CROD	SHP	DSA	Minimum*	CDP**
April	1,098	533	369	197	
May	1,098	524	474	297	
June	1,098	543	492	238	
July	1,098	624	525	244	
August	1,098	601	548	255	
September	1,098	521	427	209	

**ENERGY (KWH)**

	Western Replacement Firming*			WRP On Peak (kWh)	WRP Off Peak (kWh)	WRP Total (Not to Exceed)
	SHP	DSA	Seasonal Request			
April	299,365	217,349	82,016			(573,211)
May	309,768	288,964	20,804			(527,948)
June	326,030	285,554	40,476			(505,006)
July	356,841	294,022	62,819			(522,890)
August	359,113	312,632	46,481			(504,280)
September	311,055	246,637	64,418			(543,923)

\*DSA is the deliverable service amount. It equals the amount of hydropower produced from the SLCA/IP facilities.

\*Western Replacement Firming (WRF) is a seasonal requested product. Customers selecting WRF will receive this additional energy assessed at market prices.

\*Customer elects to receive WRF and agrees to pay the associated monthly cost and may schedule to the SHP/AHP levels listed above.

Yes

\*Note: Customers not electing to receive WRF - hydropower schedules will be limited to DSA amounts listed above.

\*Minimum Capacity is the minimum to be scheduled in any hour. The minimum is calculated monthly, based on anticipated generation and water release patterns.

\*Minimum Capacity allocations for April, May, June, July, August and September are estimates and may be subject to change.

WRP Spot Market Yes  No

\*\*CDP customers shall provide the transmission path that they are requesting capacity on: \_\_\_\_\_

\*\*CDP Capacity available is the difference between SHP/AHP Capacity and the CROD in any hour.

Customer and Western agree to the SHP/AHP Capacity and SHP/AHP Energy, and WRF/CDP, as shown above.

Customer Concurrence: \_\_\_\_\_

Western Concurrence: \_\_\_\_\_